



Watertown Town Council

Administration Building
149 Main Street
Watertown, MA 02472
Phone: 617-972-6470

ELECTED OFFICIALS:

Resolution# *50* R-2012- *50*

Mark S. Sideris,
Council President

Resolution on the Fiscal Year 2014 Budget Process.

Stephen P. Corbett,
Vice President

WHEREAS: Article 5 of the Watertown Home Rule Charter sets out a process for the development and adoption of the annual operating budget and capital improvement program; and

John A. Donohue,
Councilor At Large

Susan G. Falkoff,
Councilor At Large

WHEREAS: As the Town Council wishes to establish a timeline, consistent with the Charter, by which it will provide policy guidance to the Town Manager on the development of the budget and capital improvement program; and

Anthony Palomba,
Councilor At Large

Angeline B. Kounelis,
District A Councilor

WHEREAS: Such a timeline will also give town residents notice of their opportunity to offer input on these important financial matters;

Cecilia Lenk,
District B Councilor

NOW THEREFORE BE IT RESOLVED: That the Town Council of the City known as the Town of Watertown establishes the following timeline for the development of the Fiscal Year 2014 operating budget and capital improvement program:

Vincent J. Piccirilli, Jr.,
District C Councilor

Kenneth Woodland,
District D Councilor

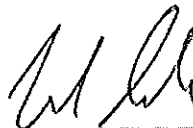
1. The Fiscal Year 2014 Preliminary Budget Overview will be presented to the Town Council on October 23, 2012.
2. The Town Council will adopt its Fiscal Year 2014 Budget Policy Guidelines by December 11, 2012.
3. The proposed Fiscal Year 2014-2018 Capital Improvement Program will be presented to the Town Council by January 8, 2013.
4. The Town Council will adopt its conceptual recommendations on the Fiscal Year 2014-2018 Capital Improvement Program by March 12, 2013 subject to the availability of funds.


Council Member

I hereby certify that at a regular meeting of the Town Council for which a quorum was present, the above Resolution was adopted by voice vote on August 14, 2012.



Valerie Papas
Council Clerk



Mark S. Sideris
Council President